

FY09 WATER RESOURCES INFRASTRUCTURE(Capital Improvement) PROJECTS

Construction In Progress:

- **San Roque Park Well - Phase 2 (\$466,941))**
 - Make improvements to piping, chemical and electrical equipment, washout pits, landscaping, and fencing in order to incorporate the San Roque Park Well into the City's water system during peak and emergency times
 - Notice of Completion is scheduled for the first Quarter of Fiscal Year 2010

Under Design:

- **Escondido and Bothin Pump Station Upgrades (\$607,482)**
 - Increase size of pumps at Escondido Pump Station to accommodate future water demands
 - Replace existing fixed speed pumps and motors at both pump stations with variable frequency drive pumps and motors to achieve greater pumping efficiencies and energy savings/incentives